

# Class Officer Collective

Fall 2008 Semester Budg

## Budgeted:

SAF Allocation	\$18,973			
Spring Semester Rollover	\$1,627.31	<b>Amount Budgeted:</b>	<b>Actual Expenses:</b>	<b>Amount Remaining:</b>
<b>Fall 2008 Allotted:</b>	\$20,600	\$18,000	\$2,599.93	\$18,000.38

## Collective Expenses

<b>Homecoming 2008</b>	<b>Budgeted:</b>	\$1,000		
<b>Expenses</b>	<b>Estimated Cost</b>	<b>Actual Costs:</b>		
Fliers	\$233			
DJ for Spot		\$150		
Spot		\$100		
Georgios	\$155	\$90		
Jimmy Johns	\$250	\$210		
PowderPuff Shirts	\$300.00	\$430.36		
Gatorade/Water	\$68			
	\$1,005.81	\$980.36		
		<b>Amount Remaining</b>	\$19.64	

<b>Halloween at the Farm</b>	<b>Budgeted:</b>	\$5,000		
<b>Expenses</b>	<b>Estimated Cost</b>	<b>Actual Costs:</b>		

	\$0.00	\$0.00		
		<b>Amount Remaining</b>	\$5,000.00	
<b>Office Expenses</b>	<b>Budgeted:</b>	\$1,000		
<b>Expenses</b>	<b>Estimated Cost</b>	<b>Actual Costs:</b>		
Pre Retreat Food	\$9.00	\$7.69		
Trophy	\$300.00	\$246		
Retreat Food	\$160.00	\$160	(need disbursement	
Binders		\$169.13		
Retreat Items		\$54.86	(Zac)	
	\$0.00	\$637.68		
		<b>Amount Remaining</b>	\$362.32	

## Class Expenditures

<b>Class of 2009</b>	<b>Budgeted:</b>	\$3,000		
<b>Expenses</b>	<b>Estimated Cost</b>	<b>Actual Costs:</b>		
Euclid Tavern	\$650.00		Karaoke, food, rental cost, drink specials	
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Party Bus	\$1,100.00		Bus rental, food, bar specials	
Cleveland Cavaliers Tickets	\$300.00		Tickets for Senior class	
Cleveland Browns Tickets	\$300.00		Tickets for Senior class	
parade		\$21.89	Jenny	
	\$3,000.00	\$21.89		
		<b>Amount Remaining</b>	\$2,978.11	
<b>Class of 2010</b>	<b>Budgeted:</b>	\$3,000		

<b>Expenses</b>	<b>Estimated Cost</b>	<b>Actual Costs:</b>			
Class T-Shirts	\$1,000.00				
Class BBQ	\$500.00				
Jolly Scholar Night	\$700.00				
Starbucks at Finals	\$500.00				
Film Society Co-Sponsor	\$300.00				
	\$3,000.00	\$0.00			
		<b>Amount Remaining</b>	\$3,000.00		
<b>Class of 2011</b>	<b>Budgeted:</b>	\$3,000			
<b>Expenses</b>	<b>Estimated Cost</b>	<b>Actual Costs:</b>			
Scavenger Hunt	\$400.00		Printing, food and drinks		
Career Center	\$300.00		Food and drinks		
The Ultimate Gamer	\$700.00		Food and drinks, give-aways		
Holiday Party	\$1,000.00		Holiday mugs, desserts		
Assassins	\$600.00		COC Target stickers, prize		
	\$3,000.00	\$0.00			
		<b>Amount Remaining</b>	\$3,000.00		
<b>Class of 2012</b>	<b>Budgeted:</b>	\$3,000			
<b>Expenses</b>	<b>Estimated Cost</b>	<b>Actual Costs:</b>			
Freshman Class Cookout	\$1,000.00	\$960.00			
Talent Show Co-sponsorship	\$300.00				
Movie Night					
Shirt Design Contest					
	\$1,300.00	\$960.00			
		<b>Amount Remaining</b>	\$2,040.00		



	\$0.00	\$0.00			
		<b>Amount Remaini</b>	\$3,000.00		
<b>Event 3</b>	<b>Budgeted:</b>	\$3,000			
<b>Expenses</b>	<b>Estimated Cost</b>	<b>Actual Costs:</b>			
	\$0.00	\$0.00			
		<b>Amount Remaini</b>	\$3,000.00		
<b>Event 4</b>	<b>Budgeted:</b>	\$3,000			
<b>Expenses</b>	<b>Estimated Cost</b>	<b>Actual Costs:</b>			
	\$0.00	\$0.00			
		<b>Amount Remaini</b>	\$3,000.00		
<b>Event 5</b>	<b>Budgeted:</b>	\$3,000			
<b>Expenses</b>	<b>Estimated Cost</b>	<b>Actual Costs:</b>			



