

Media Board 2008-2009 Proposed Budget

Budget Category	Amount	Total
Credits		
Rollover from 2007-08:	\$31,725.36	
Unprocessed Expenses/Revenues		
Student Activities Allocation (ESTIMATE)	\$214,000.00	
Total Credits:	245,725.36	0.00

Expenses

Member Organizations Expenditures

Athenian	\$7,364.14	
Case Reserve Review	\$4,600.00	
Discussions	\$11,070.41	
Engineering and Science Review	\$10,167.55	
Film Society	\$50,557.30	
Ignite	\$23,319.20	
Observer	\$17,634.01	
Retrospect	\$21,147.19	
WRUW	47,250.00	
Total of Member Organizations	193,109.80	
Media Board Expenditures		
Support (\$1000-Springfest, \$1000-Study Over)	\$2,000.00	
Meeting Food (6 meetings/year)	\$1,000.00	
Publicity	\$500.00	
Leadership Award	\$150.00	
Misc. Supplies	\$250.00	
Emergency Fund	\$30,000.00	
Key Card Access (MB room and Observer)	\$2,500.00	
Total Media Board Expenditures	\$36,400.00	
Total Expenses:	229,509.80	

Left Over: 16,215.56