

University Program Board Budget

Fall Semester 2008

Total Budget Allocated Fall 2008	<i>Actual</i> 203,723	Original Estimate 200,000
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Disbursed	Current Allocations		Alloted from Rollo
	Percentages	Total	
Exec	6.20%	12,400	
Co-Sponsorship	6.20%	12,400	
Promotion	5.20%	10,401	
Off Peak Programming	2.80%	5,600	
A and E	4.25%	8,500	
Concerts	52.61%	105,222	* \$ 20,000.00
C D	8.25%	16,500	
Special Events	12.50%	25,000	
Thwing Tuesdays	4.00%	8,000	*
Traditions	9.85%	19,700	*
Total Allocated		111.86%	223,723

Budgeted	Debited	Credit
Exec	10,827	1,573
Co-Sponsorship	4,250	8,150
Promotion	75	10,326
A and E	0	8,500
Concerts	119,532	5,690
C D	15,675	825
Special Events	17,490	7,510
Thwing Tuesdays	4,234	3,766
Traditions	0	19,700
Sub Total		172,084
		66,040