

**USG Budget Fall 2008**

<u>Line Item</u>	<u>Amount</u>	<u>Category</u>	<u>Committee</u>	<u>Description</u>
Co-sponsorship Fund	\$6,000.00	External	Executive	Co-sponsorship funding to non-USG recognized organization events; decisions reported to General Assembly
Rolling Funding	\$7,500.00	External	Finance	Rolling Funding for Fall 2008
Mass Funding	\$145,942.81	External	Finance	Mass Funding for Fall 2008
Student Life Improvement Grant	\$15,000.00	External	General Assembly	Money for campus student life improvement grant, to be awarded in the fall through application process; guidelines to be established by General Assembly
Thwing Study Over	\$3,000.00	External	Executive	Funding for Thwing Study Over during finals week
Apparel	\$300.00	Operating	Public Relations	Subsidizing cost of USG apparel; up to \$3.00 per USG member
Helium and Phone	\$250.00	Operating	Executive	Operating expenses for the office
Mediavision	\$250.00	Operating	Information Technology	To cover forum streaming costs
Election Costs	\$300.00	Operating	Election Commission	Costs for advertising for USG elections
Office Supplies and Maintenance	\$350.00	Operating	Executive	Office supplies, computer accessories
USG Morale	\$500.00	Operating	Public Relations	Internal spending to support morale, spirit, and community among members
Copy Costs	\$1,500.00	Operating	Executive	Copying and printing costs for USG
IT Projects	\$2,500.00	Operating	Information Technology	Projects to maintain and upgrade the USG website; \$15 per hour for architect work
Executive Discretionary	\$750.00	Operating	Executive	To cover additional operating costs and funding requests as determined by the Executive Committee
Fall Retreat	\$3,500.00	Operating	Executive	Annual retreat at local camp to train representatives and develop the organization
Conference	\$2,000.00	Internal	Executive	Student government conference retreat for executive planning
Deluxe Case Card Reader	\$2,000.00	Service	Public Relations/Finance	Purchase a Case Card Reader for use by student organizations to sell merchandise and tickets
Midterm Study Break	\$300.00	Service	Academic Affairs	Outreach program to benefit students during midterms
Public Relations Initiatives	\$3,000.00	Service	Public Relations	Projects for connecting to the student body and improving student morale as determined by the Public Relations Committee
Student Organization Handbooks	\$1,000.00	Service	Finance	Printing costs for handbook explaining USG Finance Committee policies and containing other helpful information
Pizzalympics	\$500.00	Service	Finance	The 2nd Annual University Circle Pizza Tasting: Pizzalympics
Representative Programming	\$750.00	Service	General Assembly	Outreach event funding for representatives; up to \$25 per representative for each caucus
Welcome Back Dance	\$2,000.00	Service	Public Relations	Annual social event during Welcome Days
Promotional Items	\$2,000.00	Service	Public Relations	Promotional items distributed to students
Student Activities Guides	\$3,000.00	Service	Public Relations	Printing costs for a booklet explaining opportunities and resources for students on campus
Student Activities Fair	\$2,200.00	Service	Public Relations/Finance	Annual event showcasing student organizations to incoming first-year students during Welcome Days
<b>SEMESTER TOTAL</b>	<b>\$ 206,392.81</b>			
<b>External</b>	<b>\$ 177,442.81</b>		<b>86.0%</b>	
<b>Operating</b>	<b>\$ 10,200.00</b>		<b>4.9%</b>	
<b>Service</b>	<b>\$ 16,750.00</b>		<b>8.1%</b>	
<b>Sources of Income</b>				
Estimated Student Activity Fee Income	\$ 118,477.00			
Estimated Rollover as of 3/27/08	\$ 63,381.07			
<b>TOTAL</b>	<b>\$ 181,858.07</b>			
<b>Liabilities</b>				
Organization accounts - org speedtypes	\$ 26,822.63			
Organization accounts - USG speedtypes	\$ 53,335.90			
<b>TOTAL</b>	<b>\$ 80,158.53</b>			